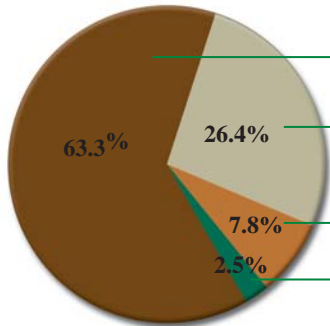


BUDGET BRIEFS FY 2002



SOURCES

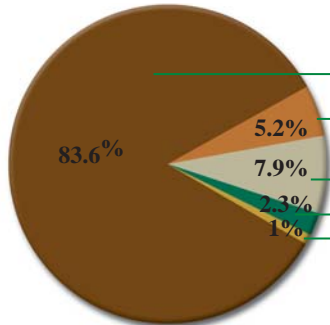
State
\$22,293,316*

Federal
\$9,305,178

County
\$2,732,973

Sales/Service
\$886,274

*Includes a \$1,098,706 cut
by state legislature in
General and Education
Enhancement State funds.



BY OBJECT

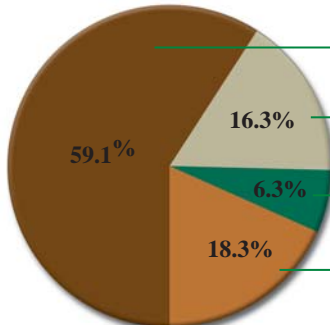
Personnel \$29,435,664

Travel \$1,829,630

Contractual \$2,782,080

Commodities \$805,727

Equipment \$364,640



BY PROGRAM

Agriculture & Natural Resources
\$20,797,701

Family & Consumer Education
\$5,728,367

Enterprise & Community
Resource Development
\$2,230,161

4-H Youth Development
\$6,461,512

